
Budget Information Update Categorical Program Report

Tier III Categoricals

February 09, 2010

Background Information

February 2009 Budget Act

Tier III Flexibility

Gave authorization to districts to use funds received for any “Tier III” program to be utilized for “any educational purpose” from 2008-09 through 2012-13:

- All program requirements and compliance issues are waived for Tier III programs***

Background (continued)

ABX4 2, Education Code Section, 42605, paragraph (c) (2) and (3) requires an annual public hearing on the proposed use of funds for the Tier III Categorical Programs.

Paragraph 2 was amended to read,

(2) As a condition of receipt of funds, the governing board of the school district or board of the county office of education, as appropriate, at a regularly scheduled open public hearing shall take testimony from the public, discuss, approve or disapprove the proposed use of funding, and make explicit for each of the budget items in paragraph (2) of subdivision (a) the purpose for which the funds will be used.

Tier III Programs

0691	Cal-SAFE Academic & Supportive Services	33,565
0692	Cal-SAFE Child Care & Development Services	57,913
0685	Community Based Tutoring	62,996
0630	Adult Education Apportionment	1,100,000
0645	School Safety	132,463
0670	Art & Music Block Grant	133,382
0755	CAHSEE	61,230
0780	Supplemental School Counseling	274,652
0714	GATE	64,886
0716	IMFRP	550,946
0727	CPARP	40,641
0730	Pupil Retention Block Grant (AB825)	43,531
0739	Teacher Credential BG	55,787
0733	Professional Development (AB825)	505,826
0734	TIIG (AB825)	663,192
0735	SLIG (AB825)	607,771
	Total	4,388,782

Program Profiles

Cal-SAFE Academic & Supportive Services

• Use: Provides availability to support services necessary for enrolled expectant/parenting students to improve academic achievement and parenting skills

- Mandates/Restrictions on Usage:
 - No state requirements; funds are unrestricted

Funding:

2008-09 \$2,953 carryover

2009-10 \$33,565

Program Profiles

Cal-SAFE Childcare and Development

• Use: Provides a quality child care/development program for their children.

- Mandates/Restrictions on Usage:
 - No state requirements; funds are unrestricted

Funding:

2009-10 \$57,913

Program Profiles

Community Based Tutoring

• Use: To provide classes to parents for tutoring in English Language development

- Mandates/Restrictions on Usage:
 - No state requirements; funds are unrestricted

Funding:

2008-09 \$65,966 carryover

2009-10 \$62,996

Program Profiles

Adult Education Apportionment

Use: To provide adult education classes for Alameda residents

- Mandates/Restrictions on Usage:
 - No state requirements; funds are unrestricted

Funding:

2008-09 \$800,000 Board Approved Flexibility

2009-10 \$300,000 Board Approved Flexibility

2009-10 \$ 1,1000.000

Program Profiles

School Safety

• Use: Funds programs and strategies that emphasize violence prevention among children and youth in public schools.

- Mandates/Restrictions on Usage:
 - No state requirements; funds are unrestricted

Funding:

2009-10 \$123,463

Program Profiles

Art & Music Block Grant

• Use: Funding supports the implementation of sequential standards-aligned visual and performing arts instruction in kindergarten and grades one through twelve

□ Mandates/Restrictions on Usage:

- No state requirements; funds are unrestricted

Funding:

2008-09 \$326,860 carryover Board Approved Flex

2009-10 \$133,382

Program Profiles

Art & Music & PE Block Grant

- Use: Funding supports the implementation of sequential standards-aligned visual and performing arts instruction in kindergarten and grades one through twelve (Moved out to schools)

- Mandates/Restrictions on Usage:

- No state requirements; funds are unrestricted

Funding:

2008-09 carryover \$376,286

Program Profiles

California High School Exit Exam Intensive

Use: To provide remediation to high school students in danger of not passing the CAHSEE exit exam

- Mandates/Restrictions on Usage:
 - No state requirements; funds are unrestricted

Funding:

2008-09 \$37,766 carryover

2008-09 \$61,230

Program Profiles

Supplemental School Counseling

Use: To provide additional Middle and High School counselors to reduce the student- counselor ratio

- Mandates/Restrictions on Usage:
 - No state requirements; funds are unrestricted

Funding:

2008-09 \$95,658 carryover

2009-10 \$274,652

Program Profiles

GATE

Use: To identify gifted students for enrichment opportunities and differentiated instruction

- Mandates/Restrictions on Usage:
 - No state requirements; funds are unrestricted

Funding:

2008-09 \$60,956 carryover

2008-09 \$58,883 carryover board approved flex

2009-10 \$64,886

Program Profiles

Instructional Materials Realignment IMFRP

Use: To purchase textbooks

- Mandates/Restrictions on Usage:
 - No state requirements; funds are unrestricted
 - Adoptions have been suspended until 2013

Funding:

2008-09 \$3,104 carryover

2009-10 \$550,946

Program Profiles

Peer Assistance and Review

Use: To provide professional development

- Mandates/Restrictions on Usage:
 - No state requirements; funds are unrestricted

Funding:

2008-09 \$60,684 carryover

2008-09 \$56,975 carryover board approved flex

2009-10 \$40,641

Program Profiles

Pupil Retention Block Grant

Use: Provides funding to support pupils who require additional assistance to succeed in school

- Mandates/Restrictions on Usage:
 - No state requirements; funds are unrestricted

Funding:

2008-09 \$16,249 carryover

2009-10 \$43,531

Program Profiles

Beginning Teacher Support (BTSA)

Use: Provides support for and to clear preliminary credentials for new teachers

- Mandates/Restrictions on Usage:
 - No state requirements; funds are unrestricted
 - Teacher credentialing requirements remain

Funding:

2008-09 \$5,280 carryover

2009-10 \$55,787

Program Profiles

Professional Development Block Grant

Use: Provides funding for any purpose authorized by the Instructional Time and Staff Development Reform District buy-back days

- Mandates/Restrictions on Usage:
 - No state requirements; funds are unrestricted

Funding:

2008-09 \$916,192 carryover

2008-09 \$595,274 carryover board approved flex

2009-10 \$505,826

Program Profiles

Targeted Instructional Improvement Block Grant

Use: Provides school districts with a broad menu of choices for improving educational delivery

- Mandates/Restrictions on Usage:
 - No state requirements; funds are unrestricted

Funding:

2008-09 \$440,434 carryover

2008-09 \$440,434 carryover board approved flex

2009-10 \$663,192

Program Profiles

School & Library Improvement Block Grant

Use: Provides support to student achievement through site based improvements

- Mandates/Restrictions on Usage:
 - No state requirements; funds are unrestricted

Funding:

2008-09 \$163,760 carryover

2008-09 \$49,000 carryover board approved flex

2009-10 \$607,771

Tier III Programs

Board Approved Flexibility				
	FY08-09	FY09-10	FY09-10	FY09-10
Adult School	800,000		300,000	
Targeted Instructional Improvement Block Grant (TIIG)		440,434		
School Safety			490	
Gifted & talented Education Program			58,883	
Peer Assistance program			56,975	
Professional Development Block Grant			595,274	
School & Library Improvement Block Grant (SLIG)			49,000	
Instructional Materials/Lib. Materials			92,893	
Art & Music Block Grant				326,860
	800,000	440,434	1,452,058	326,860
Total \$3,019,352				