
Categorical Program Budget Review Part II

Restricted Categoricals

March 23, 2010

Background Information

In June of 2009 The Alameda Unified School District submitted its Consolidated Application (ConApp)

This process is used to distribute categorical funds from various state and federal programs to county offices, school districts, and direct-funded charter schools throughout California.

Program entitlements are determined by formulas contained in the laws that created the programs.

This presentation is the follow-up to the February 23rd. Presentation on Tier III categoricals

Categorical “Restricted” Programs

Program	Carry Over from 08-09	09-10 Entitlement	09-10 Entitlement + Carry Over from 08-09	Available as of 3/17/10
Title 1, Part A	220,023	1,239,471	1,459,494	351,455
Title 1, Even Start	487	120,750	121,237	0
Title IV, Part A	13,554	32,541	46,095	10,006
Title II, Part A	44,915	381,350	426,265	117,038
Title II, Part D, Formula Grant	16,617	14,033	30,650	12,029
Title II, Part D, Comp. Grant	1,406	0	1,406	0
Title V, Part A	9,969	10,655	20,624	6,929
Title IV, 21st Century	336,621	310,000	646,621	0
Title III, Immigrant	51,705	56,810	108,515	10,246
Title III, LEP	183,266	213,465	396,731	281,885
NCLB: Title X McKinney-Vento Homeless Assistance Grants		68,511	68,511	10,656
ELAP	16,717	83,591	100,308	31,781
After School Learning (ASES)	7,085	706,875	713,960	106,493
TUPE 4-8	8,545	13,793	22,338	10,396
TUPE High school Competition Grants		38,175	38,175	0
Economic Impact Aid	852,954	1,249,235	2,102,189	623,854
Total	1,763,865	4,539,255	6,303,120	1,572,768

Categorical “Restricted” Programs

Special Education

Resource #	Program	Carry Over from 08-09	09-10 Entitlement	09-10 Entitlement + Carry Over from 08-09	Available as of 3/17/10
3310	Special Ed:IDEA Basic Local Assistance Entitlement Part B	0	1,519,329	1,519,329	0
3315	Special Ed:IDEA Preschool Grants Part B Sec 619	0	62,603	62,603	0
3320	Special Ed: IDEA Preschool Local Entitlement Part B Sec 611	0	96,603	96,603	0
3330	Special Ed: IDEA Infant Discretionary Part B Sec 611	0	8,055	8,055	0
3385	Special Ed: IDEA Early Intervention Grants	0	89,777	89,777	0
	Total	0	1,776,367	1,776,367	0

Categorical “Restricted” Programs

ARRA

Resource #	Program	ARRA Entitlement	ARRA Received	Available as of 3/17/10
3011	ARRA Title 1, Part A (36054 under budgeted in 08-09)	721,062	324,477	169,785
3200	ARRA SFSF	3,940,597	3,940,597	0
3313, 19, 24	AARA (Special Education)	1,060,977	1,030,954	0
5635	NCLB: Title X McKinney-Vento Homeless Assistance Grants	53,364	10,673	15,805
	Total	5,776,000	5,306,701	185,590

Categorical “Restricted” Programs

ARRA Not Received

Resource #	Program	ARRA Remainder
3011	ARRA Title 1, Part A (36054 under budgeted in 08-09)	396,585
3200	ARRA SFSF	0
3313, 19, 24	AARA (Special Education)	30,023
5635	NCLB: Title X McKinney-Vento Homeless Assistance Grants	42,691
	Total	469,299

Program Highlights

Title 1, Part A

• Use: The purpose of Title I, Parts A is to ensure that all children have a fair, equal, and significant opportunity to obtain a high-quality education and reach, at a minimum, proficiency on the state content standards and assessments.

- Mandates/Restrictions on Usage:
 - Will be impacted by the loss of ARRA Title I dollars

Program Highlights

Title II, Part D

• Use: To enhance teaching and learning through education technology. The focus of the grants is on grades 4-6, but there are some provisions that allow for use in all grades.

□ Mandates/Restrictions on Usage:

◦ Continued reduction in funding. Focus is now on ARRA based competitive grant. AUSD applied for the grant on October 2009.

Program Highlights

Title IV, Safe and Drug Free

- Use: The goal is to foster a safe and drug-free learning environment that supports academic achievement.

- Mandates/Restrictions on Usage:
 - Will be eliminated in 2010-2011

Program Highlights

Title IV, 21st Century

- Use: The goal is to foster a safe and drug-free learning environment that supports academic achievement.

- Program updates:

- No Funding for Wood Middle School, Washington Elementary, Paden Elementary and Half of Haight after school programs

Program Highlights

After School Learning (ASES)

• Use: Provides funding for academic and enrichment activities as constructive alternatives for kindergarten through grade nine students in before- and after-school programs.

□ Program updates:

◦ New funding for Washington Elementary for 2010-2011. \$112,000

Program Highlights

Economic Impact Aid

• Use: Provides supplemental funding to support additional programs and services for English learners and economically disadvantaged students.

□ Program updates:

◦ Second year funding will be allocated to school sites. Carryover and new allocations are combined and re-formulated on a per pupil allocation.