

**ALAMEDA  
ADULT SCHOOL  
BALANCED  
BUDGET  
PROPOSAL**



# Process

## Principal's Advisory Team



- **Mr. Bill Garvine**, Career Technical Education Student,
- **Ms. Jackie Krause**, Senior Services Manager, Mastick Senior Center,
- **Ms. Jude Llamas**, Office Manager,
- **Mr. Marc Pence**, Adult Secondary Education and Adults With Disabilities Teacher,
- **Mr. Robert Reilly**, Adults With Disabilities and Older Adult Teacher
- **Ms. Cynthia Wasko**, Director, Alameda Family Literacy Program.





# Alameda Adult Administration



- Reduction in all office expenses
- Reducing the brochure mailings from three to two (considering postcards for next year)

# Suspending Instruction



- **Suspending instruction for six weeks (June 18 – August 1)**
  - Savings affect two fiscal years (2009-2010 and 2010-2011)
  - Efficient Resource Management



# Income From Student Fees



- **Effective January 2010 – June 2011**
- **Fees aligned with county adult schools**
- **Fees may offset program reductions**





# California Department of Education Focus on Literacy and Career Technical Education





# 2009-2010 Balanced Budget Overview

Balancing Strategy	Total Estimated Reduction	Total Estimated Revenue
Administrative Cost Reduction	\$10,000	
Suspending Instruction (June 18 – August 1)	\$23,080	
Student Fees		\$201,820
<b>Total Balancing Objective</b>	<b>\$234,900</b>	



**AUSD**  
ALAMEDA UNIFIED SCHOOL DISTRICT  
Excellence & Equity For All Students

**Thank You For Supporting  
Alameda Adult School!**

