

Local Control Funding Formula

Assumptions

1	Enrollment	9484	CBEDS, October 2013
2	ADA	9119.4	P1, December 2013
3	Unduplicated Pupil Count	3794	Number of Free/Reduced Lunch and/or English Learner and/or Foster Youth Students
4	Percent of Enrollment	40.0%	Percent of Unduplicated Pupil Count of the Total Enrollment

Local Control Funding Formula Base Calculation for Goal/Target Year Funding

Grade Span	2013-2014 ADA	Base Grant	CSR Add-on	Supplemental Grant	Concentration Grant	2020-2021 Goal/Target
5 TK-3	3002.63	6952	723	614	0	24,888,760
6 4-6	2057.81	7056		565	0	15,682,589
7 7-8	1059.08	7266		581	0	8,310,586
8 9-12	2999.88	8419	219	691	0	27,985,904
9 Total Base	9119.4	68,345,449	2,827,872	5,694,519	0	\$ 76,867,840
10 TII Grant						\$ 665,778
11 Transportation added based on prior year funding						258,889
12 Total Goal-Target LCFF Funding for 2020-2021						\$ 77,792,507

LCFF Floor Calculation - the Base Year

13 2012-2013 RL Rate per ADA	\$ 5,303.91	2012-2013	LCFF Floor	
14 Estimated ADA curr year	9119.40	Categoricals		
15 Revenue Limit Amount (old)	\$ 48,368,469	10,212,518	\$ 58,580,987	Old Rev Limit + Categoricals

GAP Calculation - Difference between Goal Amount and Floor Amount

16 2020-2021 Target	\$ 77,792,507	
17 LCFF Floor	\$ 58,580,987	
18 Gap between Target & Floor	\$ 19,211,520	Difference between Goal/Target and current floor amounts
19 "GAP" funded	\$ 2,263,117	State will fund 11.78% of the State-wide gap to close the GAP

20 LCFF Funding	\$ 60,844,104	Total amount of State funding for AUSD 2013-2014 (confirmation in Summer 2014) Add the LCFF Floor amount with the funded GAP amount
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