

**Oakland Board of Education**  
**Summary Planning Calendar for 2010-2011 OUSD Budget**  
*Draft 3, October 23, 2009 w/ BOE HR/ FS Committee Feedback*

Dates	Key Outcomes/ Decisions
Monday, 10-26-09 Board of Education Special Meeting	<p>The Board has a shared understanding of the fiscal solvency challenges OUSD faces in its 2010-2011 Budget.</p> <p>The Board has a shared understanding of key issues that must be addressed in the OUSD 2010-2011 Academic &amp; Fiscal Solvency Plan:</p> <ol style="list-style-type: none"> <li>1. Results-Based Budgeting</li> <li>2. Tier III Programs</li> <li>3. Measure G</li> </ol>
Wednesday, 10-28-09 Board of Education Regular Meeting	<p>The Board reviews Superintendent’s proposed 2010-2011 Strategic Budget Priorities.</p> <p>The Board identifies key questions and issues for the Superintendent to address prior to/ at the 11-18-09 Board meeting regarding 2010-2011 Strategic Budget Priorities.</p>
Saturday, 11-14-09** Board of Education Special Meeting [**proposed, to be reviewed by Board]	<p>The Board has a shared understanding of key issues that must be addressed in the OUSD 2010-2011 Academic &amp; Fiscal Solvency Plan:</p> <ol style="list-style-type: none"> <li>1. School Size</li> <li>2. Class Size</li> <li>3. Employee Compensation</li> <li>4. Asset Management</li> </ol>
Monday, 11-16-09 Board of Education Special Meeting	
Wednesday, 11-18-09 Board of Education Special Meeting	<p><b>The Board adopts</b> 2010-2011 Strategic Budget Priorities.</p>
Wednesday, 12-9-09 Board of Education Special Meeting	<p><b>The Board reviews and adopts</b> 2009-2010 First Interim Budget Report.</p> <p>The Board reviews Superintendent’s 2010-2011 School Portfolio Management recommendations.</p> <p>The Board reviews the 2010—2011 budgeting process, including Results-Based Budgeting and Single Plan for Student Achievement.</p>

Dates	Key Outcomes/ Decisions
<p>Wednesday, 12-16-09 Board of Education Regular Meeting</p>	<p><b>The Board adopts</b> Superintendent’s 2010-2011 School Portfolio Management recommendations.</p> <p>The Board reviews the Superintendent’s direction for budget targets for schools and central office.</p>
<p>Wednesday, 1-27-10 Board of Education Regular Meeting</p>	<p><b>The Board reviews and approves</b> Superintendent’s proposed strategic central office expenditures for 2010—2011.</p>
<p>February 2010</p>	<p>The Board reviews projected certificated and classified layoffs by job category.</p> <p><b>The Board approves</b> a resolution to issue March 15<sup>th</sup> notices to certificated staff.</p>
<p>March 10, 2010</p>	<p><b>The Board reviews and adopts</b> Superintendent’s proposed 2010-2011 personnel reductions, as required.</p> <p><b>The Board reviews and adopts</b> 2009-2010 Second Interim Budget Report.</p>
<p>April 2010</p>	<p>The Board reviews Superintendent’s summary of actual staffing and programming cuts from schools.</p>
<p>May 26, 2010</p>	<p><b>The Board reviews and adopts</b> 2009-2010 Third Interim Budget Report.</p>
<p>June 9, 2010</p>	<p>The Board reviews Superintendent’s proposed 2010-2011 Budget.</p>
<p>June 23, 2010</p>	<p><b>The Board adopts</b> 2010-2011 Budget.</p>