

**ALAMEDA UNIFIED SCHOOL DISTRICT
 PARCEL TAX: MEASURE A
 Fiscal Year: 2008/09 Estimated Actuals
 Revenue and Expenditure Report**

	FY08/09 Est. Actuals
REVENUE	
Key Components of the Assessment:	
Parcel Tax Rate	\$189
Maximum Assessment of \$189	17,517 parcels
Total Number of Exempted Parcels	2,959 parcels
Number Due to "Over 65" Exemptions	2,123 parcels
Maximum Assessment Generated	\$ 3,310,713
Parcel Tax Revenue Received - Current Year	\$3,142,938
Parcel Tax Revenue Received - Prior Year	\$164,896
Parcel Tax Revenue Received - Total	\$3,307,834
Tax Delinquency Rate	5.07%
 EXPENDITURE	
Maintain staffing formula for student/teacher ratio in the elementary, middle and high schools:	\$1,038,848
Maintain elective and intervention programs @ the middle and high schools:	\$1,030,849
Attract and retain the best and most experienced teachers	\$878,027
Maintain counseling programs:	\$360,110
Total Expenditures	\$3,307,834
 Excess (Deficiency) of Revenue Over Expenditure	 (\$0)

ALAMEDA UNIFIED SCHOOL DISTRICT
PARCEL TAX: MEASURE A
Fiscal Year: 2008/09 Estimated Actuals
Expenditure Listing Report

EXPENDITURE DESCRIPTION	From Original List 2001	Addition to Original List 2006	TOTAL
Maintain staffing formula for student/teacher ratio in the elementary, middle and high schools:			\$1,038,848
> Maintain formula for student/teacher ratio @ 29:1 in grades 4-8 & 10-12	\$529,497		
> Fund state deficit in K-3 class size reduction (CSR) program	\$489,346		
> Fund state deficit in grade 9 CSR in two subject areas	\$20,004		
Maintain elective and intervention programs @ the middle and high schools:			\$1,030,849
> Maintain student day @ 7 periods for grades 6 & 7	\$563,441		
> Maintain intervention teachers at middle and high schools		\$467,409	
Attract and retain the best and most experienced teachers			\$878,027
> Fund annual cost of FY05/06 salary increase		\$878,027	
Maintain counseling programs:			\$360,110
> Avoid reducing two high school counselors	\$197,497		
> Maintain two middle school counselors		\$162,613	
TOTAL EXPENDITURES			\$3,307,834
	\$1,799,785	\$1,508,049	\$3,307,834

ALAMEDA UNIFIED SCHOOL DISTRICT
PARCEL TAX: MEASURE A
Comparison of Number of Parcels
From Fiscal Year 2002-03 through 2007-08

<u>Tax Year</u>	<u>Total # of Parcels</u>	<u>Total # of Exempted Parcels</u>	<u># Due to "Over 65" Exemption</u>	<u># of Parcels Assessed</u>	<u>Total Assessment Received by District</u>	<u>Total Exemption from "Over 65"</u>
2001/02	19,758					
Measure A (2001)						
2002/03	21,764	2,774	2,061	16,929	\$1,845,261	\$224,649
# Increase from Prior Year	2,006					
% Increase from PY	10.15%					
2003/04	21,720	2,631	1,913	17,176	\$1,872,184	\$208,517
# Increase from Prior Year	(44)	(143)	(148)	247	26,923	(16,132)
% Increase from PY	-0.20%	-5.16%	-7.18%	1.46%	1.46%	-7.18%
2004/05	21,888	2,814	1,838	17,236	\$1,878,724	\$200,342
# Increase from Prior Year	168	183	(75)	60	6,540	(8,175)
% Increase from PY	0.77%	6.96%	-3.92%	0.35%	0.35%	-3.92%
Measure A (2005)						
2005/06	22,337	2,913	2,083	17,341	\$3,277,449	\$393,687
# Increase from Prior Year	449	99	245	105	1,398,725	193,345
% Increase from PY	2.05%	3.52%	13.33%	0.61%	74.45%	96.51%
2006/07	20,440	3,019	2,044	17,421	\$3,292,569	\$386,316
# Increase from Prior Year	(1,897)	106	(39)	80	15,120	(7,371)
% Increase from PY	-8.49%	3.64%	-1.87%	0.46%	0.46%	-1.87%
2007/08	20,476	2,959	2,123	17,517	\$3,310,713	\$401,247
# Increase from Prior Year	36	(60)	79	96	18,144	14,931
% Increase from PY	0.18%	-1.99%	3.86%	0.55%	0.55%	3.86%

ALAMEDA UNIFIED SCHOOL DISTRICT

PARCEL TAX: MEASURE A

Fiscal Year: 2008/09 Estimated Actuals

Expenditure: Maintain Budgeting Formula for Student/Teacher Ratio @ 29 to 1 in Grades 4-8 and 10-12

Source Document: Worksheet Calculation

Grade 4	Bay Farm	Earhart	Edison	Franklin	Haight	Lum	Otis	Paden	Ruby Bridges	Washington	TOTAL	
Students in Grade Level (CBEDS)	83	108	62	39	85	79	56	56	78	62	708	
Number of Teachers if 29:1	2.86	3.72	2.14	1.34	2.93	2.72	1.93	1.93	2.69	2.14	24.41	
<u>Number of Teachers if 30:1</u>	<u>2.77</u>	<u>3.60</u>	<u>2.07</u>	<u>1.30</u>	<u>2.83</u>	<u>2.63</u>	<u>1.87</u>	<u>1.87</u>	<u>2.60</u>	<u>2.07</u>	<u>23.60</u>	
Extra Teachers Required	0.10	0.12	0.07	0.04	0.10	0.09	0.06	0.06	0.09	0.07	0.81	
Cost of Extra Teachers	\$79,921	\$7,625	\$9,921	\$5,695	\$3,583	\$7,808	\$7,257	\$5,144	\$5,144	\$7,165	\$5,695	\$65,039

Grade 5	Bay Farm	Earhart	Edison	Franklin	Haight	Lum	Otis	Paden	Ruby Bridges	Washington	TOTAL	
Students in Grade Level (CBEDS)	74	93	62	41	72	78	63	52	79	51	665	
Number of Teachers if 29:1	2.55	3.21	2.14	1.41	2.48	2.69	2.17	1.79	2.72	1.76	22.93	
<u>Number of Teachers if 30:1</u>	<u>2.47</u>	<u>3.10</u>	<u>2.07</u>	<u>1.37</u>	<u>2.40</u>	<u>2.60</u>	<u>2.10</u>	<u>1.73</u>	<u>2.63</u>	<u>1.70</u>	<u>22.17</u>	
Extra Teachers Required	0.09	0.11	0.07	0.05	0.08	0.09	0.07	0.06	0.09	0.06	0.76	
Cost of Extra Teachers	\$79,921	6,798	8,543	5,695	3,766	6,614	7,165	5,787	4,777	7,257	4,685	\$ 61,089

Subtotal Grades 4 & 5	14,422	18,464	11,391	7,349	14,422	14,422	10,932	9,921	14,422	10,381	\$ 126,128
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Grade 6	Chipman	Lincoln	Wood	TOTAL	
Students in Grade Level (CBEDS)	219	327	183	729	
Number of Teachers if 29:1	7.55	11.28	18.83	37.66	
<u>Number of Teachers if 30:1</u>	<u>7.30</u>	<u>10.90</u>	<u>18.20</u>	<u>36.40</u>	
Extra Teachers Required	0.25	0.38	0.63	1.26	
Cost of Extra Teachers	\$79,921	20,118	30,039	50,157	\$ 100,314

Grade 7	Chipman	Lincoln	Wood	TOTAL	
Students in Grade Level (CBEDS)	183	298	201	682	
Number of Teachers if 29:1	6.31	10.28	16.59	33.17	
<u>Number of Teachers if 30:1</u>	<u>6.10</u>	<u>9.93</u>	<u>16.03</u>	<u>32.07</u>	
Extra Teachers Required	0.21	0.34	0.55	1.11	
Cost of Extra Teachers	\$79,921	16,811	27,375	44,186	\$ 88,372

ALAMEDA UNIFIED SCHOOL DISTRICT

PARCEL TAX: MEASURE A

Fiscal Year: 2008/09 Estimated Actuals

Expenditure: Maintain Budgeting Formula for Student/Teacher Ratio @ 29 to 1 in Grades 4-8 and 10-12

Source Document: Worksheet Calculation

Grade 8		Chipman	Lincoln	Wood	TOTAL
Students in Grade Level (CBEDS)		197	321	208	726
Number of Teachers if 29:1		6.79	11.07	17.86	35.72
<u>Number of Teachers if 30:1</u>		<u>6.57</u>	<u>10.70</u>	<u>17.27</u>	<u>34.53</u>
Extra Teachers Required		0.23	0.37	0.60	1.19
Cost of Extra Teachers	\$79,921	18,097	29,488	47,585	\$ 95,170

Subtotal Grades 6, 7 & 8		34,908	56,863	91,771	\$ 183,542
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Grade 10		AHS	ASTI	EHS	Island	TOTAL
Students in Grade Level (CBEDS)		473	35	252	7	767
Number of Teachers if 29:1		16.31	1.21	8.69	0.24	26.45
<u>Number of Teachers if 30:1</u>		<u>15.77</u>	<u>1.17</u>	<u>8.40</u>	<u>0.23</u>	<u>25.57</u>
Extra Teachers Required		0.54	0.04	0.29	0.01	0.88
Cost of Extra Teachers	\$79,921	43,451	3,215	23,149	643	\$ 70,459

Grade 11		AHS	ASTI	EHS	Island	TOTAL
Students in Grade Level (CBEDS)		468	27	277	49	821
Number of Teachers if 29:1		16.14	0.93	9.55	1.69	28.31
<u>Number of Teachers if 30:1</u>		<u>15.60</u>	<u>0.90</u>	<u>9.23</u>	<u>1.63</u>	<u>27.37</u>
Extra Teachers Required		0.54	0.03	0.32	0.06	0.94
Cost of Extra Teachers	\$79,921	42,992	2,480	25,446	4,501	\$ 75,419

Grade 12		AHS	ASTI	EHS	Island	TOTAL
Students in Grade Level (CBEDS)		427	13	228	137	805
Number of Teachers if 29:1		14.72	0.45	7.86	4.72	27.76
<u>Number of Teachers if 30:1</u>		<u>14.23</u>	<u>0.43</u>	<u>7.60</u>	<u>4.57</u>	<u>26.83</u>
Extra Teachers Required		0.49	0.01	0.26	0.16	0.93
Cost of Extra Teachers	\$79,921	39,225	1,194	20,945	12,585	\$ 73,950

Subtotal Grades 10, 11 & 12		125,668	6,890	69,540	17,730	\$ 219,828
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TOTAL GRADES 4-8 & 10-12						\$ 529,497
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ALAMEDA UNIFIED SCHOOL DISTRICT
PARCEL TAX: MEASURE A
Fiscal Year: 2008/09 Estimated Actuals
Expenditure: Fund State Deficit in K-3 Class Size Reduction (CSR) Program
Source Document: Worksheet Calculation

Grade K	Bay Farm	Earhart	Edison	Franklin	Haight	Lum	Otis	Paden	Ruby Bridges	Washington	TOTAL
Students in CSR Classes	60	100	60	40	80	79	79	62	100	60	720
Number of Teachers if 20:1	3.00	5.00	3.00	2.00	4.00	3.95	3.95	3.10	5.00	3.00	36
Number of Teachers if 29:1	<u>2.07</u>	<u>3.45</u>	<u>2.07</u>	<u>1.38</u>	<u>2.76</u>	<u>2.72</u>	<u>2.72</u>	<u>2.14</u>	<u>3.45</u>	<u>2.07</u>	<u>24.83</u>
Extra Teachers Required	0.93	1.55	0.93	0.62	1.24	1.23	1.23	0.96	1.55	0.93	11.17
Cost of Extra Teachers	74,409	124,015	74,409	49,606	99,212	97,972	97,972	76,889	124,015	74,409	892,907
Revenue from CSR students	1,071 64,260	107,100	64,260	42,840	85,680	84,609	84,609	66,402	107,100	64,260	771,120
Excess of Rev.over Exp	\$79,921	(10,149)	(16,915)	(10,149)	(6,766)	(13,532)	(13,363)	(13,363)	(10,487)	(16,915)	(121,787)
Grade 1	Bay Farm	Earhart	Edison	Franklin	Haight	Lum	Otis	Paden	Ruby Bridges	Washington	TOTAL
Students in CSR Classes	97	100	80	40	59	80	80	60	120	58	774
Number of Teachers if 20:1	4.85	5.00	4.00	2.00	2.95	4.00	4.00	3.00	6.00	2.90	38.7
Number of Teachers if 29:1	<u>3.34</u>	<u>3.45</u>	<u>2.76</u>	<u>1.38</u>	<u>2.03</u>	<u>2.76</u>	<u>2.76</u>	<u>2.07</u>	<u>4.14</u>	<u>2.00</u>	<u>26.69</u>
Extra Teachers Required	1.51	1.55	1.24	0.62	0.92	1.24	1.24	0.93	1.86	0.90	12.01
Cost of Extra Teachers	120,294	124,015	99,212	49,606	73,169	99,212	99,212	74,409	148,818	71,929	959,875
Revenue from CSR students	103,887	107,100	85,680	42,840	63,189	85,680	85,680	64,260	128,520	62,118	828,954
Excess of Rev.over Exp	(16,407)	(16,915)	(13,532)	(6,766)	(9,980)	(13,532)	(13,532)	(10,149)	(20,298)	(9,811)	(130,921)
Grade 2	Bay Farm	Earhart	Edison	Franklin	Haight	Lum	Otis	Paden	Ruby Bridges	Washington	TOTAL
Students in CSR Classes	80	99	60	57	58	77	80	52	76	51	690
Number of Teachers if 20:1	4.00	4.95	3.00	2.85	2.90	3.85	4.00	2.60	3.80	2.55	34.5
Number of Teachers if 29:1	<u>2.76</u>	<u>3.41</u>	<u>2.07</u>	<u>1.97</u>	<u>2.00</u>	<u>2.66</u>	<u>2.76</u>	<u>1.79</u>	<u>2.62</u>	<u>1.76</u>	<u>23.79</u>
Extra Teachers Required	1.24	1.54	0.93	0.88	0.90	1.19	1.24	0.81	1.18	0.79	10.71
Cost of Extra Teachers	99,212	122,775	74,409	70,688	71,929	95,491	99,212	64,488	94,251	63,248	855,702
Revenue from CSR students	85,680	106,029	64,260	61,047	62,118	82,467	85,680	55,692	81,396	54,621	738,990
Excess of Rev.over Exp	(13,532)	(16,746)	(10,149)	(9,641)	(9,811)	(13,024)	(13,532)	(8,796)	(12,855)	(8,627)	(116,712)
Grade 3	Bay Farm	Earhart	Edison	Franklin	Haight	Lum	Otis	Paden	Ruby Bridges	Washington	TOTAL
Students in CSR Classes	95	97	59	57	80	80	60	60	81	40	709
Number of Teachers if 20:1	4.75	4.85	2.95	2.85	4.00	4.00	3.00	3.00	4.05	2.00	35.45
Number of Teachers if 29:1	<u>3.28</u>	<u>3.34</u>	<u>2.03</u>	<u>1.97</u>	<u>2.76</u>	<u>2.76</u>	<u>2.07</u>	<u>2.07</u>	<u>2.79</u>	<u>1.38</u>	<u>24.45</u>
Extra Teachers Required	1.47	1.51	0.92	0.88	1.24	1.24	0.93	0.93	1.26	0.62	11.00
Cost of Extra Teachers	117,814	120,294	73,169	70,688	99,212	99,212	74,409	74,409	100,452	49,606	879,265
Revenue from CSR students	101,745	103,887	63,189	61,047	85,680	85,680	64,260	64,260	86,751	42,840	759,339
Excess of Rev.over Exp	(16,069)	(16,407)	(9,980)	(9,641)	(13,532)	(13,532)	(10,149)	(10,149)	(13,701)	(6,766)	(119,926)
Total K-3	Bay Farm	Earhart	Edison	Franklin	Haight	Lum	Otis	Paden	Ruby Bridges	Washington	TOTAL
Students in CSR Classes	332	396	259	194	277	316	299	234	377	209	2,893
Number of Teachers if 20:1	16.60	19.80	12.95	9.70	13.85	15.80	14.95	11.70	18.85	10.45	144.65
Number of Teachers if 29:1	<u>11.45</u>	<u>13.66</u>	<u>8.93</u>	<u>6.69</u>	<u>9.55</u>	<u>10.90</u>	<u>10.31</u>	<u>8.07</u>	<u>13.00</u>	<u>7.21</u>	<u>99.76</u>
Extra Teachers Required	5.15	6.14	4.02	3.01	4.30	4.90	4.64	3.63	5.85	3.24	44.89
Cost of Extra Teachers	411,729	491,099	321,198	240,589	343,521	391,887	370,804	290,195	467,536	259,191	3,587,749
Revenue from CSR students	355,572	424,116	277,389	207,774	296,667	338,436	320,229	250,614	403,767	223,839	3,098,403
Excess (Def) of Rev.over Exp	(56,157)	(66,983)	(43,809)	(32,815)	(46,854)	(53,451)	(50,575)	(39,581)	(63,769)	(35,352)	(489,346)

ALAMEDA UNIFIED SCHOOL DISTRICT

PARCEL TAX: MEASURE A

Fiscal Year: 2008/09 Estimated Actuals

Expenditure: Fund State Deficit in Grade 9 Class Size Reduction (CSR) in One (1) Subject Area

Source Document: Worksheet Calculation

Grade 9	AHS	ASTI	EHS	TOTAL
Students in Grade 9	465	45	295	805
Students in CSR Classes for Two (2) Subjects	186	18	118	322
Number of Teachers if 20:1	9.30	0.90	5.90	16.10
<u>Number of Teachers if 29:1</u>	<u>6.41</u>	<u>0.62</u>	<u>4.07</u>	<u>11.10</u>
Extra Teachers Required for Two (2) Subjects	2.89	0.28	1.83	5.00
Cost of Extra Teachers \$79,921	\$230,668	\$22,323	\$146,338	\$399,328
Revenue from CSR students \$426	\$198,090	\$19,170	\$125,670	\$342,930
State Deficit for Two (2) Subject Areas	\$32,578	\$3,153	\$20,668	\$56,398
State Deficit for One (1) Subject Area-"A"	\$12,191	\$1,576	\$6,237	\$20,004
State Deficit for Other Subject Area-"H"	\$20,387	\$1,577	\$14,431	\$36,394

ALAMEDA UNIFIED SCHOOL DISTRICT

PARCEL TAX: MEASURE A

Fiscal Year: 2008/09 Estimated Actuals

Expenditure: Maintain Student Day @ 7 Periods for Grades 6 & 7. Avoid Reducing to 6 Periods.

Source Document: Worksheet Calculation

<u>Grade 6</u>	<u>Chipman</u>	<u>Lincoln</u>	<u>Wood</u>	<u>Total</u>	
Students in Grade Level	219	327	183	729	
Student Sections Per Day @ 7	7	7	7	7	
Total # of Student Seats Needed	1,533	2,289	1,281	5,103	
Divided by # of Seats/Section	29	29	29	29	
= # of Sections Needed	52.86	78.93	44.17	175.97	
Divided by # of Sections/Teacher	6	6	6	6	
= # of Teachers Needed for 7 Period Day	175.97	8.81	13.16	7.36	29.33
Student Sections Per Day @ 6	6	6	6	6	
Total # of Student Seats Needed	1,314	1,962	1,098	4,374	
= # of Teachers Needed for 6 Period Day	175.97	7.47	11.15	6.24	24.86
Extra Teachers Required	1.34	2.01	1.12	4.47	
Cost of Extra Teachers	\$79,921	\$107,094	\$160,641	\$89,511	\$357,245

<u>Grade 7</u>	<u>Chipman</u>	<u>Lincoln</u>	<u>Wood</u>	<u>Total</u>	
Students in Grade Level	183	298	201	682	
Student Sections Per Day @ 7	7	7	7	7	
Total # of Student Seats Needed	1,281	2,086	1,407	4,774	
Divided by # of Seats/Section	29	29	29	29	
= # of Sections Needed	44.17	71.93	48.52	164.62	
Divided by # of Sections/Teacher	6	6	6	6	
= # of Teachers Needed for 7 Period Day	164.62	7.36	11.99	8.09	27.44
Student Sections Per Day @ 6	6	6	6	6	
Total # of Student Seats Needed	1,098	1,788	1,206	4,092	
= # of Teachers Needed for 6 Period Day	164.62	6.67	10.86	7.33	24.86
Extra Teachers Required	0.69	1.13	0.76	2.58	
Cost of Extra Teachers	\$79,921	\$55,145	\$90,310	\$60,740	\$206,195

Total Cost of Extra Teachers in Grades 6 & 7	\$162,239	\$250,951	\$150,251	\$563,441
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ALAMEDA UNIFIED SCHOOL DISTRICT
PARCEL TAX: MEASURE A
Fiscal Year: 2008/09 Estimated Actuals
Expenditure: Maintain intervention teachers at MS and HS
Source Document: Worksheet Calculation

Object Code	Expenditure Description	FTE's	Projected Actual
1000	Certificated Salaries	4.85	\$387,615
3100	State Teachers Retirement System (STRS)	8.250%	\$31,978
3320	Medicare	1.450%	\$5,620
3400	Health & Welfare		\$33,396
3500	State Unemployment Insurance	0.300%	\$1,163
3600	Workers Compensation	1.970%	\$7,636
	Total Benefits		\$79,794
TOTAL EXPENDITURES			\$467,409

ALAMEDA UNIFIED SCHOOL DISTRICT

PARCEL TAX: MEASURE A

Fiscal Year: 2008/09 Estimated Actuals

Expenditure: Attract and Retain the best and most experienced teachers

Source Document: Worksheet Calculation

Number of Parcels Assessed	Parcels Paying Assessment (excludes estimated tax delinquencies)	NEW Parcel Tax Revenue New Revenue/Parcel \$80	Fair Share (per Salary Formula Agreement)	Parcel Revenue Funding AEA Salary Increase
17,517	16,629	\$1,330,344	66%	\$878,027

ALAMEDA UNIFIED SCHOOL DISTRICT

PARCEL TAX: MEASURE A

Fiscal Year: 2008/09 Estimated Actuals

Expenditure: Avoid Reducing Two (2) High School Counselors

Source Document: Actual Cost of High School Counselors

Object Code	Expenditure Description	FTE's	Projected Actual
1000	Certificated Salaries	2.00	\$164,084
2000	Classified Salaries		\$0
	Totals Salaries		\$164,084
3100	State Teachers Retirement System (STRS)	8.250%	\$13,537
3200	Public Employees Retirement System (PERS)	9.428%	\$0
3310	FICA	6.200%	\$0
3320	Medicare	1.450%	\$2,379
3400	Health & Welfare		\$13,772
3500	State Unemployment Insurance	0.300%	\$492
3600	Workers Compensation	1.970%	\$3,232
3800	PERS Reduction	3.592%	\$0
	Total Benefits		\$33,413
4000	Books and Supplies		\$0
5000	Contracted Services		\$0
6000	Capital Outlay		\$0
7000	Other Outgo		\$0
	Total Non Salary Expenses		\$0
TOTAL EXPENDITURES			\$197,497

ALAMEDA UNIFIED SCHOOL DISTRICT

PARCEL TAX: MEASURE A

Fiscal Year: 2008/09 Estimated Actuals

Expenditure: Avoid Reducing Two (2) Middle School Counselors

Source Document: Actual Cost of Middle School Counselors

Object Code	Expenditure Description	FTE's	Projected Actual
1000	Certificated Salaries	2.00	\$132,926
2000	Classified Salaries		\$0
	Totals Salaries		\$132,926
3100	State Teachers Retirement System (STRS)	8.250%	\$10,966
3200	Public Employees Retirement System (PERS)	9.428%	\$0
3310	FICA	6.200%	\$0
3320	Medicare	1.450%	\$1,927
3400	Health & Welfare		\$13,776
3500	State Unemployment Insurance	0.300%	\$399
3600	Workers Compensation	1.970%	\$2,619
3800	PERS Reduction	3.592%	\$0
	Total Benefits		\$29,687
4000	Books and Supplies		\$0
5000	Contracted Services		\$0
6000	Capital Outlay		\$0
7000	Other Outgo		\$0
	Total Non Salary Expenses		\$0
TOTAL EXPENDITURES			\$162,613

ALAMEDA UNIFIED SCHOOL DISTRICT
PARCEL TAX: MEASURE A
Fiscal Year: 2008/09 Estimated Actuals
Calculation of Cost of Median Teacher

Median Salary		\$65,227
Mandatory Benefits	11.97%	\$7,808
Health & Welfare		<u>\$6,886</u>
Salary & Benefits		<u>\$79,921</u>